

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2017  
 Current Dates: 2/1/2017 - 2/28/2017  
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	19,827.50	\$7,839.69	3	19,827.50	\$7,839.69	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	4,977.90	\$1,077.05	4	5,587.90	\$3,172.59	10	\$146,307.09	2.17%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$18,718.85	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	685.00	\$378.50	2	2,105.00	\$1,469.50	2	\$0.00	0.00%
Residential Consumer Products	1,997.00	\$732.50	3	3,219.00	\$1,435.00	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$763.34	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>27,487.40</b>	<b>\$10,027.74</b>	<b>12.00</b>	<b>30,739.40</b>	<b>\$14,680.12</b>	<b>20</b>	<b>\$165,025.94</b>	
<b>Res % of Total</b>	<b>97.26%</b>	<b>82.68%</b>	<b>80.00%</b>	<b>97.54%</b>	<b>87.49%</b>	<b>86.96%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$40,789.80	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$40,789.80</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	775.00	\$500.00	1	775.00	\$500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$44,048.58	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$1,600.00	2	0.00	\$1,600.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$38,324.32	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>775.00</b>	<b>\$2,100.00</b>	<b>3.00</b>	<b>775.00</b>	<b>\$2,100.00</b>	<b>3</b>	<b>\$82,372.89</b>	
<b>C&amp;I % of Total</b>	<b>2.74%</b>	<b>17.32%</b>	<b>20.00%</b>	<b>2.46%</b>	<b>12.51%</b>	<b>13.04%</b>	<b>28.58%</b>	
<b>Total</b>	<b>28,262.40</b>	<b>\$12,127.74</b>	<b>15</b>	<b>31,514.40</b>	<b>\$16,780.12</b>	<b>23</b>	<b>\$288,188.64</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.